Navarro County: ARPA STATUS REPORT

Project ID	Project Type - Project Delivery - Project Title	Description (50 - 250 Words)	Expense Class - Expenditure Category	Identified Risks	Estimated Budget	Total Obligations	Remaining Amount to Obligate	Total Expenditures	Remaining Amount to Expend	Estimated Completion Date
		tasks and people who need help. Provides meaningful data and insights into your summons mailings, juror response, jury yield, utilization, and more, allowing you to make more informed decisions to continually improve your process.								
2205	ARPA Recipient - Equipment or Informal Purchase (only) - Navarro CO Archiving Historical Records	Purpose of this project is to image and index 724 volumes of Navarro County's Deed Records, Mechanics Liens, and State Tax Liens. After processing, all data will be uploaded into Tyler Eagle Recorder for online access. Loading into Eagle Recorder will minimize public foot traffic within the Clerk's office. Records consist of numerous handwritten books and typed books. Full indexing will be performed on all typed records-examples below. Handwritten records are more complicated to index-legal description will be listed.	6. Revenue Replacement - 6.01 Provision of Government Services	N/A, going out for RFP Bid	$994,111.91	$994,111.91	$0.00	$991,248.40	$2,863.51	12-31-2026
2207	ARPA Recipient - Equipment or Informal Purchase (only) - Interoperable Communication Radio; System VHF (Radio's) Commissioner's Court 1-4	Update Commissioner's VHF Radio Systems. To improve interoperable communication between agencies during Pandemics and Emergency situations. The impacted agencies include Navarro County Office of Emergency Management (NCOEM), Navarro County Sheriff's Office (NCSO), Navarro County Constables, Navarro College PD and Citizens Emergency Response Team (CERT). VHF (Radio's) -Commissioner's - 1&2. The new communication system will also assist with a faster response time.	6. Revenue Replacement - 6.01 Provision of Government Services		$87,325.05	$87,325.05	$0.00	$87,325.05	$0.00	08-28-2023
2208	ARPA Recipient - Equipment or Informal Purchase (only) - Navarro CO Two Mobile Emergency Center Busses	This project includes the purchase 2 Mobile Emergency Center Busses: Mobile Emergency Center Bus, and a Smaller Size Mobile Emergency Center Bus. Navarro County is replacing the 2004 Mobile Operations Center Bus which was lost in 2021 due to fire. Over the past two years, the County has realized the need and importance for having a mobile operations center, not just for the needs of NCSO	6. Revenue Replacement - 6.01 Provision of Government Services		$1,081,963.42	$1,081,963.42	$0.00	$1,081,341.42	* $622.00	12-31-2026

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		respond to emergencies throughout Navarro County but also throughout our region of Texas.								
2319	ARPA Recipient - Equipment or Informal Purchase (only) - Navarro County Road and Bridge Material	Navarro County is undertaking a critical project to address the maintenance of roads and bridges. The materials needed include Hot Mix Asphalt Type D and Limestone Flex Base Item247 Type 1. This project will help with the improvement of Navarro County roads, ditches, culverts and bridges; it will decrease wrecks, help with potholes and the overall improvement of the county. This will be viable for emergency response services for a quick response time.	6. Revenue Replacement - 6.01 Provision of Government Services	Insufficient support to demonstrate compliance with obligation deadline.	$3,896,264.84	$3,896,264.84	$0.00	$3,896,264.84	$0.00	12-31-2026
2321	ARPA Recipient - Equipment or Informal Purchase (only) - NCSO - Dispatch - Computers and Monitors	NCSO - Navarro County Sheriff's Office is requesting computers and monitors to assist with dispatch. This will help with services to the community to have updated computers and monitors. The County will need updated computers with updated hardware; Navarro County has outdated hardware. They need to be updated with technology. This will help tremendously with the Sheriff's Office.	6. Revenue Replacement - 6.01 Provision of Government Services		$26,805.44	$26,805.44	$0.00	$26,805.44	$0.00	12-31-2026
2322	ARPA Recipient - Equipment or Informal Purchase (only) - Schools - Radio Communication Emergency Response Equipment	This project is for the purchase of radio Communication and Emergency Response Equipment for Schools in Navarro County. The project will help the Police Department provide a faster response time in a school atmosphere. This will help the prevention of crime in schools in Navarro County and potentially save lives.	6. Revenue Replacement - 6.01 Provision of Government Services		$75,500.00	$75,500.00	$0.00	$60,304.05	$15,195.95	09-07-2023
2325	ARPA Recipient - Administrative - Supplement Court Coordinator	The Court is requesting a salary adjustment for Ms. Butler, funded through ARPA under the Revenue Loss provision, to address the expanded administrative workload resulting from the increased volume of hearings, trials, and case management responsibilities exacerbated by the COVID-19 pandemic. The additional duties, many of which existed prior to the pandemic, have intensified to	6. Revenue Replacement - 6.01 Provision of Government Services		$72,000.00	$72,000.00	$0.00	$67,033.54	$4,966.46	12-31-2026